

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Argos Community Schools (5470)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11100 Elementary	\$960,076	\$1,210,097	\$1,254,165	31%	4%
	11300 High School	\$803,299	\$862,681	\$950,511	18%	10%
	11350 Honors Diploma Award	\$0	\$11,243	\$22,593	n/a	101%
	11420 Agriculture B	\$22,654	\$34,481	\$36,757	62%	7%
	11450 Consumer and Homemaking	\$46,129	\$39,072	\$31,561	-32%	-19%
	11590 Other Vocational Education Programs	\$0	\$0	\$0	n/a	n/a
	11920 Project 4R	\$0	\$0	\$0	n/a	n/a
	12210 Mild Mental Handicap	\$10	\$0	\$352	> 500%	n/a
	12340 Hearing Impairment	\$405	\$0	\$0	-100%	n/a
	12510 Communication Disorder	\$0	\$410	\$152	n/a	-63%
	12520 Compensatory	\$971	\$22	\$14,960	> 500%	> 500%
	12620 Learning Disability - All Others	\$9,509	\$381	\$124	-99%	-67%
	12710 Equal Opportunity At Risk	\$41,318	\$40,031	\$38,624	-7%	-4%
	14100 Elementary	\$2,370	\$11,922	\$4,923	108%	-59%
	14300 High School	\$21,906	\$23,576	\$15,213	-31%	-35%
	16100 Remediation Testing	\$17,684	\$6,449	\$3,520	-80%	-45%
	16200 Preventive Remediation	\$4,371	\$1,843	\$706	-84%	-62%
	22210 Service Area Direction	\$0	\$0	\$0	n/a	n/a
	22220 School Library	\$62,169	\$83,500	\$81,308	31%	-3%
	22230 Audiovisual	\$3,721	\$7,287	\$5,300	42%	-27%
	22250 Computer Assisted Instruction Services	\$1,999	\$0	\$0	-100%	n/a
	24100 Office of the Principal Services	\$194,858	\$298,120	\$347,161	78%	16%
	25820 Textbooks and Repairs	\$65,191	\$57,995	\$44,158	-32%	-24%
	25840 Other Textbook Rental Services	\$1,736	\$1,026	\$817	-53%	-20%
	26497 Teachers Retirement Fund	\$74,338	\$106,144	\$136,170	83%	28%
	41100 Transfer Tuition	\$0	\$21,617	\$4,371	n/a	-80%
	41300 Area Vocational Schools	\$13,217	\$15,503	\$19,992	51%	29%
	41400 Joint Services and Supply	\$225,544	\$353,572	\$320,099	42%	-9%
Student Academic Achievement Total		\$2,573,473	\$3,186,972	\$3,333,537	30%	5%
Student Instructional Support						
	21220 Counseling Services	\$42,515	\$43,734	\$47,261	11%	8%
	21340 Nurse Services	\$22,761	\$25,105	\$26,506	16%	6%
	21390 Other Health Services	\$131	\$383	\$439	236%	15%
	22110 Service Area Direction	\$1,443	\$0	\$0	-100%	n/a
	22120 Instruction & Curriculum Development	\$1,389	\$16,918	\$50,692	> 500%	200%
	22130 Instructional Staff Training Services	\$0	\$0	\$0	n/a	n/a
	23110 Service Area Direction	\$11,206	\$11,205	\$5,628	-50%	-50%

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	23120 Service Area Assistants	\$34,856	\$40,912	\$46,736	34%	14%
	23190 Other Governing Body Services	\$4,726	\$11,082	\$9,475	100%	-15%
	23210 Office of the Superintendent	\$106,914	\$126,303	\$130,232	22%	3%
	26700 Technology Coordinator	\$0	\$0	\$0	n/a	n/a
Student Instructional Support Total		\$225,942	\$275,643	\$316,969	40%	15%
Overhead and Operational						
	23150 Legal Services	\$2,208	\$3,850	\$4,611	109%	20%
	23160 Promotion Expenses	\$1,111	\$329	\$1,323	19%	302%
	23230 Staff Relations and Negotiations	\$700	\$700	\$700	0%	0%
	25110 Office of the Business Manager	\$0	\$3,584	\$3,654	n/a	2%
	25250 Financial Accounting	\$0	\$430	\$523	n/a	22%
	25291 Refund of Revenue	\$0	\$2,000	\$883	n/a	-56%
	25293 Printed Forms	\$142	\$0	\$0	-100%	n/a
	25360 Rent of Buildings & Equipment	\$1,747	\$23,910	\$9,227	428%	-61%
	25420 Maintenance of Buildings	\$270,729	\$427,817	\$410,378	52%	-4%
	25430 Maintenance of Grounds	\$170	\$685	\$2,840	> 500%	315%
	25440 Maintenance of Equipment	\$38,510	\$94,655	\$101,605	164%	7%
	25470 Insurance (other than buses)	\$30,250	\$96,289	\$50,080	66%	-48%
	25490 Other Operating/Maintenance of Plant	\$1,085	\$0	\$0	-100%	n/a
	25510 Service Area Direction	\$247	\$7,858	\$7,919	> 500%	1%
	25520 Vehicle Operation	\$83,441	\$120,385	\$128,470	54%	7%
	25540 Vehicle Servicing and Maintenance	\$64,026	\$100,671	\$106,999	67%	6%
	25550 Purchase of School Buses	\$16,574	\$46,279	\$37,689	127%	-19%
	25560 Insurance on Buses	\$4,916	\$7,643	\$8,351	70%	9%
	25580 Contracted Transportation Services	\$0	\$1,664	\$2,647	n/a	59%
	25590 Other Pupil Transportation Services	\$3,099	\$3,513	\$4,063	31%	16%
	25591 Bus Driver Training	\$0	\$1,188	\$1,223	n/a	3%
	25620 Food Preparation and Dispensing	\$74,550	\$78,410	\$81,468	9%	4%
	25640 Food Purchases	\$94,400	\$81,139	\$87,582	-7%	8%
	25690 Other Food Services	\$7,066	\$5,238	\$6,051	-14%	16%
	26300 Information Services	\$6,682	\$0	\$0	-100%	n/a
	26495 Official Bonds	\$730	\$356	\$415	-43%	17%
	26499 Other	\$0	\$96,704	\$124,818	n/a	29%
	31000 Direction of Community Services	\$377	\$779	\$212	-44%	-73%
	32000 Community Recreation	\$2,643	\$0	\$0	-100%	n/a
	34000 Athletic Coaches	\$49,625	\$78,363	\$72,634	46%	-7%
	52200 Temporary Loans, INTEREST ON DEBT	-\$15,481	\$14,468	\$13,100	n/a	-9%
Overhead and Operational Total		\$739,545	\$1,298,906	\$1,269,467	72%	-2%

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Nonoperational						
	25330 Professional Services	\$5,055	\$11,936	\$10,755	113%	-10%
	25350 Building Acquisition/Construction/Improvement	\$35,000	\$182,857	\$130,000	271%	-29%
	25351 Building Acquisition/Construction/Improvement	\$0	\$24,956	\$23,412	n/a	-6%
	25355 Sports Facilities	\$0	\$46,924	\$2,369	n/a	-95%
	25370 Purchase of Moveable Equipment	\$0	\$0	\$6,696	n/a	n/a
	25380 Purchase of Mobile or Fixed Equipment	\$146,414	\$179,800	\$174,912	19%	-3%
	25390 Other Facilities Acquisition & Construction	\$0	\$0	\$3,074	n/a	n/a
	51500 Bond Anticipation Loans, PRINCIPAL OF DEBT	\$32,026	\$0	\$0	-100%	n/a
	51600 Other Tax Board Approved Debt, PRINCIPAL OF DE	\$0	\$0	\$4,522	n/a	n/a
	53100 Buildings, LEASE RENTAL	\$500,000	\$542,465	\$582,426	16%	7%
	53300 School Buses, LEASE RENTAL	\$0	\$0	\$0	n/a	n/a
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$132,375	\$92,250	\$94,938	-28%	3%
Nonoperational Total		\$850,870	\$1,081,187	\$1,033,104	21%	-4%
prorated						
	26491 PERF	\$40,144	\$38,672	\$47,195	18%	22%
	26492 Social Security	\$194,257	\$239,972	\$253,566	31%	6%
	26493 Workmen's Compensation	\$15,382	\$22,809	\$23,993	56%	5%
	26494 Group Insurance	\$139,929	\$298,278	\$316,192	126%	6%
	26496 Unemployment Compensation	\$0	\$71	\$3,208	n/a	> 500%
	26498 Severance/Early Retirement Pay	\$0	\$31,746	\$8,000	n/a	-75%
prorated Total		\$389,712	\$631,548	\$652,154	67%	3%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$2,874,976	\$3,677,283	\$3,837,251	33%	4%	60.2%	56.8%	58.1%
Student Instructional Support	\$253,863	\$316,900	\$360,038	42%	14%	5.3%	4.9%	5.5%
Overhead and Operational	\$799,834	\$1,398,886	\$1,374,838	72%	-2%	16.7%	21.6%	20.8%
Nonoperational	\$850,870	\$1,081,187	\$1,033,104	21%	-4%	17.8%	16.7%	15.6%
Grand Total	\$4,779,542	\$6,474,256	\$6,605,231	38%	2%			

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		FY1997	FY2006	FY2007		
	Student Instructional Expenditures (Academic Achievement plus Support)	65.5%	61.7%	63.5%		